



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 8 BOYS      or GIRLS X HELD AT Owen County High School DATES 3/5,6,9,10/07

|        |                                                                                                                                    |          |            |            |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|------------|------------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts   | Totals     |
|        | Ticket Sales                                                                                                                       | \$5.00   | \$9,650.00 |            |
|        | Broadcasting                                                                                                                       |          |            |            |
|        | Sponsorship                                                                                                                        |          |            |            |
|        | TOTAL REVENUE (1)                                                                                                                  |          |            | \$9,650.00 |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses   |            |
|        | Game Officials                                                                                                                     |          | \$1,536.00 |            |
|        | Trophies                                                                                                                           |          | \$ 220.11  |            |
|        | Travel for Participating Teams                                                                                                     |          |            |            |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | \$3,925.84 |            |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |            | \$5,681.95 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |            | \$3,968.05 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote               |          | \$396.81   |            |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |            | \$3,571.24 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                      |          | \$396.81   |            |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                             |          |            | \$3,174.43 |

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School       | Amount | School        | Amount | School       | Amount |
|--------------|--------|---------------|--------|--------------|--------|
| Anderson     | 396.80 | South Oldham  | 396.80 | Grant        | 49.60  |
| Carroll      | 396.80 | Walton-Verona | 396.80 | Henry        | 49.60  |
| Oldham       | 396.80 |               |        | North Oldham | 49.60  |
| Owen         | 396.80 |               |        | Spencer      | 49.60  |
| Shelby       | 396.80 | Eminence      | 49.60  | Trimble      | 49.60  |
| Simon Kenton | 396.80 | Gallatin      | 49.60  | Williamstown | 49.60  |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| BOYS    |      | GIRLS   |      | COMBINED |      |
|---------|------|---------|------|----------|------|
| Session | Paid | Session | Paid | Session  | Paid |
| 1       |      | 1       | 423  |          |      |
| 2       |      | 2       | 426  |          |      |
| 3       |      | 3       | 691  |          |      |
| 4       |      | 4       | 394  |          |      |
| 5       |      | 5       |      |          |      |
| 6       |      | 6       |      |          |      |
| 7       |      | 7       |      |          |      |
| Total   |      | Total   | 1934 | Total    |      |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Ken Hockensmith  
MANAGER

Owen County High School  
SCHOOL

502-484-5509  
DAYTIME PHONE

|                                                |  |                  |
|------------------------------------------------|--|------------------|
| <b>8th Region Girl's Basketball Tournament</b> |  | <b>16-Apr-07</b> |
| <b>Tournament Expenses</b>                     |  |                  |



| <b>Expenditure</b>                     | <b>Amount</b>     | <b>Budget</b>     |
|----------------------------------------|-------------------|-------------------|
| Scorekeeper                            | \$80.00           | \$80.00           |
| Timer                                  | \$80.00           | \$80.00           |
| PA Annoucer                            | \$80.00           | \$80.00           |
| Security                               | \$600.00          | \$600.00          |
| Bookkeeper                             | \$50.00           | \$50.00           |
| Gate Workers                           | \$360.00          | \$360.00          |
| Tournament Manager                     | \$400.00          | \$400.00          |
| <b>Sub-total</b>                       | <b>\$1,650.00</b> | <b>\$1,650.00</b> |
|                                        |                   |                   |
| Players Hospitality Room*              | \$779.53          | \$700.00          |
| Coaches/ Pass holder Hospitality Room* | \$1,496.31        | \$1,000.00        |
|                                        |                   |                   |
| <b>Total</b>                           | <b>\$3,925.84</b> | <b>\$3,350.00</b> |
|                                        |                   |                   |
|                                        |                   |                   |
|                                        |                   |                   |
|                                        |                   |                   |
|                                        |                   |                   |

\* Estimated costs for providing tournament hospitality rooms for players, coaches and pass holders was set at \$100 dollars per game for players (\$700 total), and \$1,000 for the tournament for coaches and pass holders, however the estimtaed budgets were based upon previous years and attendance, which was much less that the number served during this year's tournament.